Apportionment Status Report CMAQ and RSTP as of December 31, 2017

AB 1012 Balances entering the 3rd Year (from FFY 2016*) Regional Report Summary

*Previously referred to as Cycle 19

Region	CMAQ Unobligated 12/31/2017 Delivery Balance	CMAQ Amount Subject to AB 1012 Reprogramming 11/01/2018 ²	RSTP Unobligated 12/31/2017 Delivery Balance	RSTP Amount Subject to AB 1012 Reprogramming 11/01/2018 ²
Butte Fresno Kern	2,269,536 22,161,906 20,212,370	- - 423,598	2,888,615 26,312,953 14,874,320	2,205,198
Kings Los Angeles	2,460,116 140,055,447	- -	2,012,569 241,388,708	- -
Madera Merced	5,209,698 6,816,688	938,508 561,071	1,981,478 3,364,392	-
Monterey ³ Orange	67,601,828	-	5,441,452 30,743,896	-
Riverside S. F. Bay Area (MTC)	48,697,972 42,880,001	-	37,165,738 59,073,492	-
Sacramento (SACOG) San Benito ³	26,207,961	-	21,226,198 748,807	-
San Bernardino San Diego	78,514,673 36,085,799	11,989,195	62,041,471 46,234,135	8,910,250
San Joaquin	13,978,253	<u> </u>	10,964,673	-
San Luis Obispo Santa Barbara ³	4,292,336	-	3,962,275 6,649,349	-
Santa Cruz ³ Stanislaus	12,684,149	-	2,581,827 12,045,836	-
Tahoe	3,436,077	-	3,922,189	203,861
Tulare Ventura	2,298,592 17,601,143	- 777,847	7,600,520 27,579,179	3,284,246
Rural Counties & SCAG	6,234,644	425,317	22,976,505	109,257
TOTAL	559,699,188	15,115,536	653,780,577	14,712,812

<u>Footnotes:</u> Balances in the 3rd year (October 1, 2017) are subject to reprogramming on November 1, 2018. These balances include the Federal Fiscal Year (FFY) 2017 "Actual" apportionments (dated October 23, 2017) and FFY 2018 "Estimated" apportionments (dated October 23, 2017).

¹ Indicates all apportionments not yet obligated.

² Totals reflect balances in the third year.

³ These Regions are in air quality attainment and cannot use unobligated CMAQ apportionments, which are deobligations of closed out projects. It is anticipated that any CMAQ balance that accumulates in a Region in air quality attainment will be included in a future CMAQ rescission or transferred to another Region that over-delivered prior to the end of the current FFY.